

Mills Library Project - Scenario A

Assumes PCE is not from an on-site source and only quarterly monitoring is needed to support a Downgradient Property Status (DPS) Submittal.
 Post-Drilling MCP Activities - following initial round of data from well installation

Activity	Cost	Assumptions
Focused Feasibility Study (310 CMR 40.0442(3))	\$5,000	Site assessment, risk characterization, feasibility evaluation
2nd Qtr. 2012 Monitoring	\$1,800	6 samples* VOCs, labor & equipment
RAM Status Report No. 1	\$2,500	Due 7/4/12 (120 days from filing)
3rd Qtr. 2012 Monitoring	\$1,900	6 samples* VOCs, labor & equipment
4th Qtr. 2012 Monitoring	\$1,900	6 samples* VOCs, labor & equipment
RAM Status Report No. 2	\$2,500	Due 1/4/13 (every 6 mos)
1st Qtr. 2013 Monitoring	\$2,100	6 samples* VOCs, labor & equipment
RAM Completion & DPS Statement	\$8,500	Need to close site by 2/24/13 (1 year from Notification)
DEP Fee for DPS	\$1,760	Includes 10% markup unless paid directly by Town
Contingency (15%)	\$4,209	
Total	\$32,269	

Note: *Includes 5 wells and 1 QA/QC sample.

RFT

\$24,040

\$5,000

\$29,040

for \$30,000

Town MEETING

\$27,269